

CHIPS School PTA Charity Annual Report

Table of Contents

1. **Note from the Secretary**
 2. **Executive Summary**
 3. **Financial Overview**
 4. **Project Overview**
 5. **Projections for the Next Year**
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1. Note from the Secretary

Dear CHIPS School PTA Community,

It has been an incredible year of progress, growth, and engagement at CHIPS School PTA Charity. As the Secretary, I have been honoured to lead such a dedicated team of parents, volunteers, and educators who work tirelessly to support the educational experience of our students. This year, despite the challenges that arose, our PTA Charity has made significant strides in enhancing the learning environment through fundraising efforts.

Our vision remains clear: to ensure that every child in our school has access to resources that will enrich their education. As we reflect on this past year's successes, we are reminded of the importance of community and the power of collective effort.

I extend my deepest gratitude to everyone who has contributed to our success—be it through time, donations, or leadership. I look forward to passing on the baton to a new committee for another year of making a difference in the lives of our students.

Sincerely,
Lauren Hall
Secretary, CHIPS School PTA Charity

2. Executive Summary

The 2023-2024 year our mission was to enhance the academic and extracurricular opportunities available to students at Crofton Hammond Infant School, and this year, we were able to achieve significant milestone by providing funding for new Laptops for all year groups to use. Through successful fundraising events, strategic partnerships, and collaborative initiatives, Total money taken over the year £9670.04 and total money spent £14833.82 (difference of -£5163.78, this is because we had a starting balance of £7976.27). £12500 was issued to the school. £4000 is still outstanding to send to the school in this financial year.

Subscriptions for 2032/24 cost £211.20 (Parent Kind for insurance and Film Licence) Temporary event notice fee is included within the individual event totals.

3. Financial Overview

Revenue:

- **Total Funds Raised:** £9670.04
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4. Project Overview

a. Laptops

One of our biggest achievements this year was the successful installation of a state-of-the-art Laptops which now provides students with access to the latest technology, enabling digital literacy programs and providing a space for creative and technical exploration.

b. Discos

Giving the children the opportunity to attend and have fun out of school time with a great DJ and snacks provided

5. Projections for the Next Year

Looking ahead to the 2024-2025 school year, CHIPS School PTA Charity has set ambitious goals to expand our reach and impact. We would like to see an enhanced fundraising strategy that includes more community involvement, corporate sponsorship, and grant applications and more volunteers across the year groups.

Key Focus Areas for Next Year:

- **Increased Volunteer Engagement:** We plan to launch a volunteer recruitment campaign to broaden the base of support, ensuring that more parents and community members can contribute to our efforts.

The future looks bright for CHIPS School PTA Charity, and we remain dedicated to our mission of enhancing the educational experience for every child at CHIPS School.

Together, we will continue to build a thriving, supportive environment where students can learn, grow, and succeed.

Thank you for your ongoing support!

CHIPS School PTA Charity

4/11/2024

